

FCPD School Crossings Update

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Recap

- **Overview**
  - FCPD is responsible for **328 crossing locations** (164 a.m./p.m.) per day, which are primarily covered by **School Crossing Guards (SCG)**
    - Currently have 44 of 62 crossing guard positions filled
    - On average, approximately **110 crossings per day** have been covered by Police Officers
    - Every crossing is 30 minutes in duration
- **Launch of Private Vendor Crossing Guard Pilot**
  - In August 2025, FCPD began a pilot program with a private crossing guard company with the goal of filling the crossings that required Police Officer coverage, without impacting our SCGs

Engagement with Stakeholders

- FCPS Safety and Security
- FCPD School Crossing Guards
- FCDOT - Discussed design changes to crossing locations
  - Additional signage
  - Additional lighting
  - Pedestrian safety features
- Surveyed crossing locations to determine if changes could be made
  - Worked with FCPS on suggestions/changes to Kiss and Ride flow
  - Changes to vehicle and bus entry and exit points
  - Environmental design (foliage, etc.)
  - Parent/student messaging
  - 14 Crossings Eliminated
- Expansion of Level 2 Crossing locations

Program Update

- 314 total crossing times
- 62 total crossing guard positions – 44 filled
  - Currently have 44 crossing guards covering 184 crossing times
    - 90 a.m. crossing times
    - 94 p.m. crossing times
- Private Vendor is currently covering 68 crossing times
  - 35 a.m. crossing times
  - 33 p.m. crossing times
- FCPD officers are currently covering 62 crossing times
  - 32 a.m. crossing times
  - 30 p.m. crossing times



Recommendation for FY27

FY25 Costs

- School Crossing Guard
  - $2,464,999
- FCPD Crossing Overtime (SCG and police officers)
  - $1,525,028

- **TOTAL COST**
  - **$3,990,027**

FY27 Budget Reduction

- Eliminate High School Crossing guard positions
- Reallocate existing personnel to fill current vacancies in middle/elementary schools

- **SAVINGS**
  - **$836,619**

FY27 Proposed Costs

- School Crossing Guard (w/o High Schools)
  - $1,948,144
- FCPD Crossing Overtime
  - $0
- Private Crossing Guards
  - $150,856

- **TOTAL COST**
  - **$2,099,000**

TOTAL SAVINGS = $1,891,027